

1 Attorney General, Consumer Protection Fund, fund 1509, fiscal
2 year 2014, organization 1500, and in the amount of \$10,000,000
3 from the Department of Revenue, Insurance Commissioner,
4 Insurance Commission Fund, fund 7152, fiscal year 2014,
5 organization 0704, and making a supplementary appropriation of
6 public moneys out of the Treasury from the balance of moneys
7 remaining as an unappropriated balance in the State Fund,
8 General Revenue, to the Department of Military Affairs and
9 Public Safety, Division of Corrections - Correctional Units,
10 and to the Department of Military Affairs and Public Safety,
11 Division of Juvenile Services, by supplementing and amending
12 the appropriations for the fiscal year ending June 30, 2014.

13 WHEREAS, the Governor finds that the account balances in Joint
14 Expense, fund 0175, fiscal year 2006, activity 642, Joint Expenses,
15 fund 0175, fiscal year 2007, organization 2300, activity 642, Joint
16 Expenses, fund 0175, fiscal year 2008, organization 2300, activity
17 642, Joint Expenses, Joint Expense Lottery Fund, fund 1736, fiscal
18 year 2014, organization 2300, Joint Expenses, Tax Reduction and
19 Federal Funding Increased Compliance, fund 1732, fiscal year 2014,
20 organization 2300, the Attorney General, Consumer Protection Fund,
21 fund 1509, fiscal year 2014, organization 1500, and the Department
22 of Revenue, Insurance Commissioner, Insurance Commission Fund, fund

1 7152, fiscal year 2014, organization 0704, exceed that which is
2 necessary for the purposes for which the accounts were established;
3 and

4 WHEREAS, The Governor submitted to the Legislature the
5 Executive Budget Document, dated January 8, 2014, which included a
6 statement of the State Fund, General Revenue, setting forth therein
7 the cash balance as of July 1, 2013, and further included the
8 estimate of revenues for fiscal year 2014, less net appropriation
9 balances forwarded and regular appropriations for the fiscal year
10 2014; and

11 WHEREAS, The Secretary of the Department of Revenue has
12 submitted a monthly General Revenue Fund Collections Report for the
13 first seven months of fiscal year 2014 as prepared by the State
14 Budget Office; and

15 WHEREAS, This report demonstrates that the State of West
16 Virginia has experienced a revenue shortfall of approximately \$73.1
17 million for the first seven months of fiscal year 2014, as compared
18 to the monthly revenue estimates for the first seven months of the
19 fiscal year 2014; and

20 WHEREAS, Current economic and fiscal trends will result in
21 projected year-end revenue deficits, including projected shortfalls
22 in Personal Income Tax, Consumer Sales and Use Tax, and Interest

1 Income; and

2 WHEREAS, Projected year-end revenue surpluses in various other
3 General Revenue sources will only offset a small portion of these
4 deficits; and

5 WHEREAS, The total projected year-end revenue deficit for the
6 General Revenue Fund is now projected to be higher than the
7 previous estimated deficit of \$60 million; and

8 WHEREAS, The Constitution of the State of West Virginia
9 requires that there be a balance between the State's revenues and
10 expenditures for each fiscal year; and

11 WHEREAS, On December 17, 2013, the Governor issued a
12 memorandum to Cabinet Secretaries implementing temporary
13 restrictions on general revenue funded hiring to help reduce
14 expenditures and close the anticipated budget gap in fiscal year
15 2014; and

16 WHEREAS, On January 3, 2014, the Governor, after careful
17 analysis of fiscal year 2014 spending trends to date, issued
18 Executive Order 1-14 to effect a spending reduction of targeted
19 appropriation to aid in the balancing of the fiscal year 2014
20 budget; and

21 WHEREAS, This spending reduction is expected to generate a
22 savings of approximately \$33 million; and

1 WHEREAS, There are other possible spending reductions
2 available to the Governor should the need arise; and

3 WHEREAS, There is remaining an expected deficit in the budget
4 that must be balanced; therefore

5 *Be it enacted by the Legislature of West Virginia:*

6 That the balance of the funds available for expenditure in the
7 fiscal year ending June 30, 2014, to the Joint Expenses, fund 0175,
8 fiscal year 2006, organization 2300, activity 642, be decreased by
9 expiring the amount of \$10,000,000, and to the Joint Expenses, fund
10 0175, fiscal year 2007, organization 2300, activity 642, be
11 decreased by expiring the amount of \$10,000,000, and to the Joint
12 Expenses, fund 0175, fiscal year 2008, organization 2300, activity
13 642, be decreased by expiring the amount of \$9,293,000, and to the
14 Joint Expenses, Joint Expense Lottery Fund, fund 1736, fiscal year
15 2014, organization 2300, be decreased by expiring the amount of
16 \$20,000,000, and to the Joint Expenses, Tax Reduction and Federal
17 Funding Increased Compliance, fund 1732, fiscal year 2014,
18 organization 2300, be decreased by expiring the amount of
19 \$5,707,000, and to the Attorney General, Consumer Protection Fund,
20 fund 1509, fiscal year 2014, organization 1500, be decreased by
21 expiring the amount of \$5,000,000, and to the Department of
22 Revenue, Insurance Commissioner, Insurance Commission Fund, fund

1 7152, fiscal year 2014, organization 0704, be decreased by expiring
 2 the amount of \$10,000,000, all to the unappropriated balance of the
 3 State Fund, General Revenue, to be available during the fiscal year
 4 ending June 30, 2014.

5 And, That the total appropriation for the fiscal year ending
 6 June 30, 2014, to fund 0570, fiscal year 2014, organization 0621,
 7 be supplemented and amended by decreasing existing items of
 8 appropriation as follows:

9 TITLE II - APPROPRIATIONS.

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF MILITARY AFFAIRS**

12 **AND PUBLIC SAFETY**

13 *78-Division of Juvenile Services*

14 (WV Code Chapter 49)

15 Fund 0570 FY 2014 Org 0621

16 **General**

17 **Revenue**

18 **Act-**

Fund

19 3	Robert L. Shell Juvenile Center. . .	267	\$	50,653
20 10	Kenneth Honey Rubenstein			
21 11	Juvenile Center (R).	980		106,445

22 And, That the total appropriation for the fiscal year ending

1 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,
2 be supplemented and amended by adding a new item of appropriation
3 as follows:

4 TITLE II - APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 DEPARTMENT OF MILITARY AFFAIRS

7 AND PUBLIC SAFETY

8 74-Division of Corrections -

9 Correctional Units

10 (WV Code Chapters 25, 28, 49 and 62)

11 Fund 0450 FY 2014 Org 0608

12 General

13 Act- Revenue

14 ivity Fund

15 18a Investigative Services.. 716 \$ 157,098

16 The purpose of this supplemental appropriation bill is to
17 supplement, amend, decrease, add a new item, and expire items of
18 appropriation in the aforesaid accounts for the designated spending
19 units for expenditure during the fiscal year 2014.